Change Report by B&R

Budget & Reporting Code Changes for the Period:

1/14/2003 - 2/12/2003

Page: 40 - 001 Run Date: 2/12/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation Assistant Secretary Range: 400000000 - 40ZZZZZZZZ, Cost of Reimbursable Work and Cooperative Work

- Other Federal Entities

Program

Subprogram

Category Task Control Report

Level Short Title

Last Change

Date

Previous B&R Code

If Changed Type of Change

40.50.WF.99.0

No

Level

Yes Anticipated Auth in Excess of Collection

Long Title:

Anticipated WCF Authority in Excess of Collections

. . SubTask

Business Line: OTHER PROGRAMS

Responsibility Segment:

REIMBURSABLE WORK PROGRAMS - OFA

Definition:

Anticipated WCF collections not yet realized. (For Accounting Use Only)

2/4/2003

Add New B&R

Change Report by B&R

Budget & Reporting Code Changes for the Period:

1/14/2003 - 2/12/2003

Page: 50 - 001 Run Date: 2/12/2003

If Changed Type of Change

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: 500000000 - 50ZZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Other Federal Agencies

Program

Subprogram

. Category
. . Task Control Report

Last Previous
Change B&R Code

Date

. . . SubTask Level Level Short Title

50.10.01.14.0

No

Yes Office of Nuclear Security and Incident

Long Title: Office of Nuclear Security and Incident

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE WORK PROGRAMS - OFA

Definition: Office of Nuclear Security and Incident

2/4/2003 Add New B&R

Report Level

50.50.WF.99.0 No Yes Anticipated Auth in Excess of Collection

Long Title: Anticipated WCF Authority in Excess of Collections

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE WORK PROGRAMS - OFA

Definition: Anticipated WCF collections not yet realized. (For Accounting Use Only)

Fiscal Year:	2003	Change Report by B&R	Page: 50 - 002
		Budget & Reporting Code Changes for the Period: 1/14/2003 - 2/12/2003	Run Date: 2/12/2003
Ass	sistant Se	For Assistant Secretary: ME - Office of Management, Budget & Evaluation ecretary Range: 500000000 - 50ZZZZZZZZ, Reimbursement for Reimbursable and Cooperation	ive
Program		Work - Other Federal Agencies	
. Subprogram	1		

Su	bpr	ogram							
	Ca	itegory				Las	it	Previous	
		Task	Control	Report		Cha	ange	B&R Code	
		. SubTask	Level	Level	Short Title	Date	ie	If Changed	Type of Change
						2/4	4/2003		Add New B&R

Fiscal	Year:	2003
riscai	i ear:	4 00.

Change Report by B&R

Budget & Reporting Code Changes for the Period:

1/14/2003 - 2/12/2003

Page: 60 - 001 Run Date: 2/12/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation Assistant Secretary Range: 600000000 - 60ZZZZZZZZ, Cost of Reimbursable and Cooperative Work -

Non-Federal Entities

Program

Subprogram

Category Task Control Report Last **Previous B&R** Code Change

Date If Changed Type of Change

60.50.WF.99.0

No

Level

Yes Anticipated Auth in Excess of Collection

Long Title:

Anticipated WCF Authority in Excess of Collections

Level Short Title

. . SubTask

Business Line: OTHER PROGRAMS

Responsibility Segment:

REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Definition:

Anticipated WCF collections not yet realized. (For Accounting Use Only)

2/4/2003

Add New B&R

Budget & Reporting Code Changes for the Period: 1/14/2003 - 2/12/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 700000000 - 70ZZZZZZZZ, Reimbursement for Reimbursable and Cooperative

Work - Non-Federal Entities

Program

Subprogram

Category

Task
Control Report

Change B&R Code

. . . SubTask Level Level Short Title Date If Changed Type of Change

70.50.WF.99.0

No Yes Anticipated Auth in Excess of Collection

Long Title: Anticipated WCF Authority in Excess of Collections

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Definition: Anticipated WCF collections not yet realized. (For Accounting Use Only)

2/4/2003 Add New B&R

Page: 70 - 001 Run Date: 2/12/2003

Change Report by B&R

Budget & Reporting Code Changes for the Period:

1/14/2003 - 2/12/2003

Page: CF - 001 Run Date: 2/12/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation Assistant Secretary Range: CF0000000 - CF9999999, Power Marketing

Program

. Subprogram

. Category
. Task
Control Report
Change B&R Code

. . . SubTask Level Level Short Title Date If Changed Type of Change

CF.01.03.00.0

No

Yes Taku Inlet Power Cables

Long Title: Taku Inlet Power Cables

Business Line: ENERGY RESOURCES

Responsibility Segment: POWER MARKETING ADMINISTRATIONS

Definition: Taku Inlet Power Cables

2/3/2003 Add New B&R

Report Level

CF.01.10.00.0 No Yes Capital Assets Acquisition

Long Title: Capital Assets Acquisition

Business Line: ENERGY RESOURCES

Responsibility Segment: POWER MARKETING ADMINISTRATIONS

Definition: Capital Assets Acquisition

	Budget & Reporting Code Changes for the Period: 1/14/2003 - 2/12/2003		Run Date:	2/12/2003
	For Assistant Secretary: ME - Office of Management, Budget & Evaluation Assistant Secretary Range: CF0000000 - CF9999999, Power Marketing			
Program				
. Subprogram				
Category		Last	Previous	
Task	Control Report	Change	B&R Code	
SubTask	Level Level Short Title	Date	If Changed	Type of Change
		2/3/2003		Add New B&R

Change Report by B&R

Fiscal Year:

2003

Report Level

Page: CF - 002

Change Report by B&R

Budget & Reporting Code Changes for the Period:

1/14/2003 - 2/12/2003

Page: EW - 001 Run Date: 2/12/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management. Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste **Management - Defense**

Program

Subprogram Category

Control Report

Level Short Title

Last Change

Date

Previous B&R Code

If Changed Type of Change

EW.01.J2.10.0

No

Level

No ORP-TW10 Manage Project

Long Title:

ORP-TW10 Manage Project

Task

. . SubTask

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment:

POST 2006 COMPLETION

Definition:

Includes costs for program management services and oversight for the Office of River Protection.

1/30/2003

Recast B&R

Report Level

EW.01.J2.10.A Yes Non-Inventory Project Costs No

Non-Inventory Project Costs **Long Title:**

Business Line: ENVIRONMENTAL QUALITY

POST 2006 COMPLETION **Responsibility Segment:**

Change Report by B&R

Budget & Reporting Code Changes for the Period:

1/14/2003 - 2/12/2003

Page: EW - 002 Run Date: 2/12/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program

. Subprogram
. Category
. Task

Control Report Level Level

Level Short Title

Last Change

Date

Previous B&R Code

Character To

If Changed Type of Change

Definition:

. . SubTask

Includes costs related to program management services and oversight for the River Protection Project. Also includes the activities necessary for the efficient, cost-effective operation of the River Protection Project.

EW01J2100 EW02JJ99A

1/30/2003

Recast B&R

EW.01.J2.10.B No Yes Changes in Collateral Funds and Other De

Long Title: Changes in Collateral Funds and Other Deposits

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Project provides program management services and oversight for the River Protection Project.

Project performs the activities necessary for the efficient, cost-effective operation of the River

Protection Project.

EW01J2100 EW02JJ99B Fiscal Year: 2003 Change Report by B&R Page: EW - 003

Budget & Reporting Code Changes for the Period: 1/14/2003 - 2/12/2003

Run Date: 2/12/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management. Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste

Management - Defense

Program

. Subprogram
. . Category
. . . Task Control Report Change B&R Code
. . . SubTask Level Level Short Title Date If Changed Type of Change

1/30/2003

Recast B&R

EW.01.J2.10.C No Yes Inventory Other Special Material

Long Title: Inventory Other Special Material

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Project provides program management services and oversight for the River Protection Project.

Project performs activities necessary for the efficient, cost-effective operation of the River

Protection Project.

EW01J2100 EW02JJ99C

Budget & Reporting Code Changes for the Period: 1/14/2003 - 2/12/2003

Run Date: 2/12/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program

. Subprogram
. . Category Last Previous
. . . Task Control Report Change B&R Code

. . . SubTask Level Level Short Title Date If Changed Type of Change

1/30/2003

Recast B&R

Page: EW - 004

EW.01.J2.10.D No Yes Inventory Common Use Stores

Long Title: Inventory Common Use Stores

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Project provides program management services and oversight for the River Protection Project.

Project performs the activities necessary for the efficient, cost-effective operation of the River

Protection Project.

EW01J2100 EW02JJ99D

Budget & Reporting Code Changes for the Period: 1/14/2003 - 2/12/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program

Subprogram
Category
Task Control Report
SubTask Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

1/30/2003

Recast B&R

Page: EW - 005 Run Date: 2/12/2003

EW.01.J2.10.E No Yes Inventory Process Spares

Long Title: Inventory Process Spares

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Project provides program management services and oversight for the River Protection Project.

Project performs the activities necessary for the efficient, cost-effective operation of the River

Protection Project.

EW01J2100 EW02JJ99E

Budget & Reporting Code Changes for the Period: 1/14/2003 - 2/12/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management. Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste **Management - Defense**

Program

. . . SubTask

Subprogram Category Last **Previous** . Task Control Report Change **B&R** Code

1/30/2003

Date

Recast B&R

If Changed Type of Change

Page: EW - 006 Run Date: 2/12/2003

EW.01.J2.10.F No Yes Inventory Special Reactor Material

Level Short Title

Inventory Special Reactor Material Long Title:

Level

Business Line: ENVIRONMENTAL QUALITY

POST 2006 COMPLETION **Responsibility Segment:**

Project provides program management services and oversight for the River Protection Project. **Definition:**

Project performs the activities necessary for the efficient, cost-effective operation of the River

Protection Project.

EW01J2100 EW02JJ99F Fiscal Year: 2003 Change Report by B&R Page: EW - 007

Budget & Reporting Code Changes for the Period: 1/14/2003 - 2/12/2003

Run Date: 2/12/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management. Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste

Management - Defense

Program

. :	Subprogram						
	Category				Last	Previous	
	. Task	Control	Report		Change	B&R Code	
• .	SubTask	Level	Level	Short Title	Date	If Changed	Type of Change

1/30/2003

Recast B&R

EW.02.L1.32.0 No Yes SR-HL01 H-Tank Farm

Long Title: SR-HL01 H-Tank Farm

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes Costs To Safely Store And Manage The Inventory Of Liquid High-Level Radioactive

Waste In Underground Storage Tanks At The H Tank Farm Facility.

EW02L1350

Fiscal Year: 2003 Change Report by B&R Page: EW - 008

Budget & Reporting Code Changes for the Period: 1/14/2003 - 2/12/2003

Run Date: 2/12/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management. Assistant Secretary Range: EW0000000 - EW999999, Environmental Restoration and Waste

Management - Defense

Program

							-	
<u>.</u>		SubTask	Level	Level	Short Title	Date	If Changed	Type of Change
		. Task	Control	Report		Change	B&R Code	
		Category				Last	Previous	
•	Su	ıbprogram						

1/30/2003

Recast B&R

EW.02.L1.35.0 No Yes SR-HL04 Waste Pretreatment

Long Title: SR-HL04 Waste Pretreatment

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes Costs To Pretreat Liquid High-Level Radioactive Waste To Enable Final Processing At

DWPF Into A Safe Stable Form For Long-Term Storage Disposal.

1/30/2003

Recast B&R

Budget & Reporting Code Changes for the Period:

1/14/2003 - 2/12/2003

Page: EW - 009 Run Date: 2/12/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program

•	Sτ	ıbprogram						
		Category				Last	Previous	
		. Task	Control	Report		Change	B&R Code	
		SubTask	Level	Level	Short Title	Date	If Changed	Type of Change
_								

EW.02.L1.49.0

No

Yes SR-SW02 Transuranic Waste Project

Long Title: SR-SW02 Transuranic Waste Project

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition:

Includes Costs to safely store, characterize, treat (as required), and dispose of transuranic waste. Includes developing the infrastructure necessary to process the many different transuranic waste streams and containers, segregate out the non-transuranic waste for disposal as mixed or low-level waste, and characterizing and certifying the transuranic waste for disposal in the Waste Isolation Pilot Plant prior to its closure. Includes improving the storage conditions of the transuranic waste and developing the characterization and certification program to meet the Waste Isolation Pilot Plant disposal requirements.

1/30/2003

Recast B&R

Budget & Reporting Code Changes for the Period: 1/14/2003 - 2/12/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program

Subj	program							
. (Category					Last	Previous	
	Task	Control	Report			Change	B&R Code	
	. SubTask	Level	Level	Short Title		Date	If Changed	Type of Change

EW.02.L1.50.0

No

Yes SR-SW03 Mixed Low-Level Waste Project

Long Title: SR-SW03 Mixed Low-Level Waste Project

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition:

Includes costs to manage the mixed waste streams at the Savannah River Site generated from a variety of activities and waste generators across the site, including the tritium facilities, separations, reactors, high-level waste tank farms, reactor materials, solid waste, and construction. Includes activities to achieve full Resource Conservation and Recovery Act land disposal restrictions compliance such that there is no legacy or newly-generated mixed waste stored within the Savannah River Site mixed waste facilities for longer than 1 year. Includes developing or identifying appropriate treatment methods tomeet the commitments of the Site Treatment Plan and also developingand/or identifying appropriate disposal alternatives for the final disposition of the treated mixed waste.

1/30/2003

Recast B&R

Page: EW - 010 Run Date: 2/12/2003

Fiscal Year:	2003	Change Report by B&R
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1/14/2003 - 2/12/2003 **Budget & Reporting Code Changes for the Period:**

For Assistant Secretary: EM - Assistant Secretary for Environmental Management. Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste **Management - Defense**

Program

Long Title:

	Subprogram				
	. Category			Last	Previous
	Task	Control Repo	ort	Chang	e B&R Code
•	SubTask	Level Leve	el_Short Title	Date	If Changed Type of Change
E	W.02.L1.51.0	No Y	Yes SR-SW04 Low-Level Waste Project		

Business Line: ENVIRONMENTAL QUALITY

POST 2006 COMPLETION **Responsibility Segment:**

SR-SW04 Low-Level Waste Project

Includes Costs Related To LLW Streams Generated From A Variety Of Activities And Waste **Definition:**

> Generators On-Site, Including The Tritium Facilities, Separations, Reactors, HLW Tank Farms, Reactor Materials, Solid Waste, And Construction. Also Includes Receipt Of LLW From The

Naval Reactors Program And Off-Site Generators.

1/30/2003

Recast B&R

Page: EW - 011

Run Date: 2/12/2003

Change Report by B&R

Budget & Reporting Code Changes for the Period:

1/14/2003 - 2/12/2003

Page: EW - 012 Run Date: 2/12/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management. Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste **Management - Defense**

Program

Subprogram Category

Control Report

Last Change **Previous B&R** Code

. . SubTask

Task

Level

Level Short Title

Date

If Changed Type of Change

EW.02.L1.52.0

No

Yes SR-SW05 Hazardous Waste Project

Long Title:

SR-SW05 Hazardous Waste Project

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment:

POST 2006 COMPLETION

Definition:

Includes costs for receipt from site generators, storage, and ultimate shipment off-site of newly

generated hazardous wastes for treatment and disposal.

1/30/2003

Recast B&R

EW.02.L1.53.0

No

Yes SR-SW06 Sanitary Waste Project

Long Title:

SR-SW06 Sanitary Waste Project

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment:

POST 2006 COMPLETION

Change Report by B&R

Budget & Reporting Code Changes for the Period:

1/14/2003 - 2/12/2003

Page: EW - 013 Run Date: 2/12/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program

•	~	Program			
		Category			
		. Task	Control	Report	
		SubTask	Level	Level	Short Title

Change B&R Code
Date If Changed Type of Change

Previous

Definition:

Subprogram

Includes costs for safe and environmentally sound sanitary waste disposal. Includes verification that the waste meets the commercial disposal facility waste acceptance criteria, radiological screening, transportation to an off - Savannah River Site landfill, and contract administration. Includes activities are necessary to ensure compliance with the South Carolina Solid Waste Regulation R61-107.258 and DOE Order 435.1A.

1/30/2003

Last

Recast B&R

EW.02.L1.54.0 No Yes SR-SW07 Pollution Prevention

Long Title: SR-SW07 Pollution Prevention

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for pollution prevention, which is the preferred approach to reducing waste,

mitigating health risks, protecting the environment, reducing operations costs, and regulatory compliance. Includes efforts to significantly reduce secondary wastes, allowing the cost savings

to be used to accelerate the cleanup effort.

Fiscal	Year:	2003
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Change Report by B&R

Budget & Reporting Code Changes for the Period:

Level Short Title

1/14/2003 - 2/12/2003

Page: EW - 014 Run Date: 2/12/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management. Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste **Management - Defense**

Program

Subprogram Category

. . SubTask

Task Control Report Level

Last **Previous B&R** Code Change

If Changed Type of Change

1/30/2003

Date

Recast B&R

EW.02.L1.83.0 No Yes SR-SW08 Waste Stream Management

SR-SW08 Waste Stream Management Long Title:

Business Line: ENVIRONMENTAL QUALITY

POST 2006 COMPLETION **Responsibility Segment:**

This project includes the combined FY 2002 Solid Waste Program projects (i.e., SR-SW02 through **Definition:**

> SR-SW07) into this new project. This project will manage the same waste stream specific (i.e., for transuranic, mixed low-level, low-level, hazardous, and sanitary wastes) operations and functions (i.e., storage, treatment, and disposal), and pollution prevention/waste minimization activities,

which were covered by these FY 2002 projects.

EW02L1490 EW02L1500

EW02L1510

EW02L1520

EW02L1530

Fiscal Year:	2003	Change Report by B&R	Page: EW - 015
		Budget & Reporting Code Changes for the Period: 1/14/2003 - 2/12/20	03 Run Date: 2/12/2003
	I	For Assistant Secretary: EM - Assistant Secretary for Environmental Ma	nagement.

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste

Management - Defense

Program			Management - Detense		
. Subprogram					
Category				Last	Previous
Task	Control	Report		Change	B&R Code
SubTask	Level	Level	Short Title	Date	If Changed Type of Change
					EW02L1540
				1/30/2003	

Recast B&R

Change Report by B&R

Budget & Reporting Code Changes for the Period:

1/14/2003 - 2/12/2003

Page: NA - 001 Run Date: 2/12/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs Assistant Secretary Range: NA0000000 - NA9999999, International Affairs and Energy Emergencies

Program

•	Subprogram
	- ·

Category Task Control Report . . SubTask Level **Level Short Title**

B&R Code Date If Changed Type of Change

Previous

Last

Change

NA.02.04.00.0

No

Yes IMPRSS

Integrated Management Program for Radioactive Sealed Sources (IMPRSS) **Long Title:**

Business Line: OTHER PROGRAMS

DEPARTMENTAL ADMINISTRATION - ALL OTHER **Responsibility Segment:**

Safe disposal of spent radioactive sealed sources. **Definition:**

> Add New B&R 2/7/2003

> > Long Title Short Title Definition

Report Level

Change Report by B&R

Budget & Reporting Code Changes for the Period:

1/14/2003 - 2/12/2003

Page: WF - 001 Run Date: 2/12/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working **Capital Fund (WCF)**

Program

Subprogram

Category Task

. . SubTask

Control Report

Level Short Title

B&R Code Change

Date If Changed Type of Change

Previous

WF.99.00.00.0

No

Level

Yes Anticipated Auth in Excess of Collection

Long Title:

Anticipated WCF Authority in Excess of Collections

Business Line: OTHER PROGRAMS

Responsibility Segment:

WORKING CAPITAL FUND

Definition:

Anticipated WCF collections not yet realized. (For Accounting Use Only)

2/4/2003

Last

Add New B&R

Long Title Short Title Definition Resp. Segment Control Level Report Level